

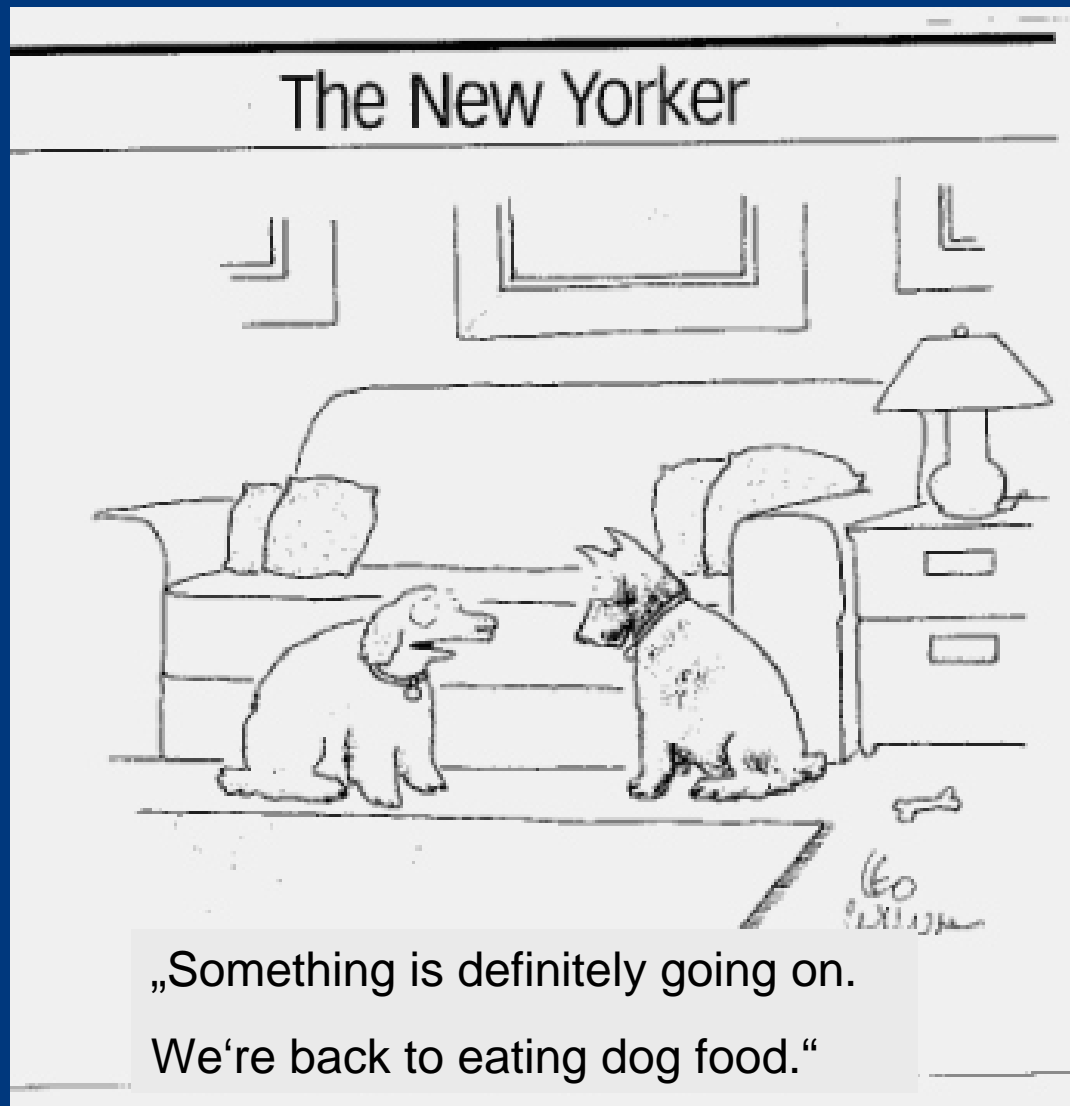
Back to eating dog food

Dr. Hanspeter Knirsch, Germany

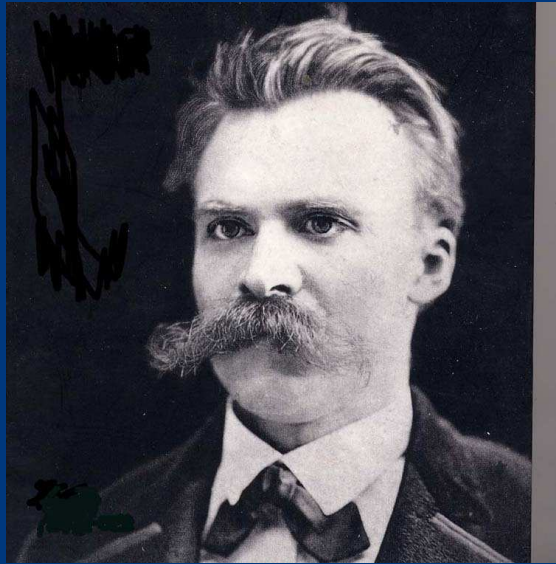
www.knirsch-consult.com


Montreal
**ICMA 95TH ANNUAL
CONFERENCE**
13-16 SEPTEMBER 2009

Nothing will be like before



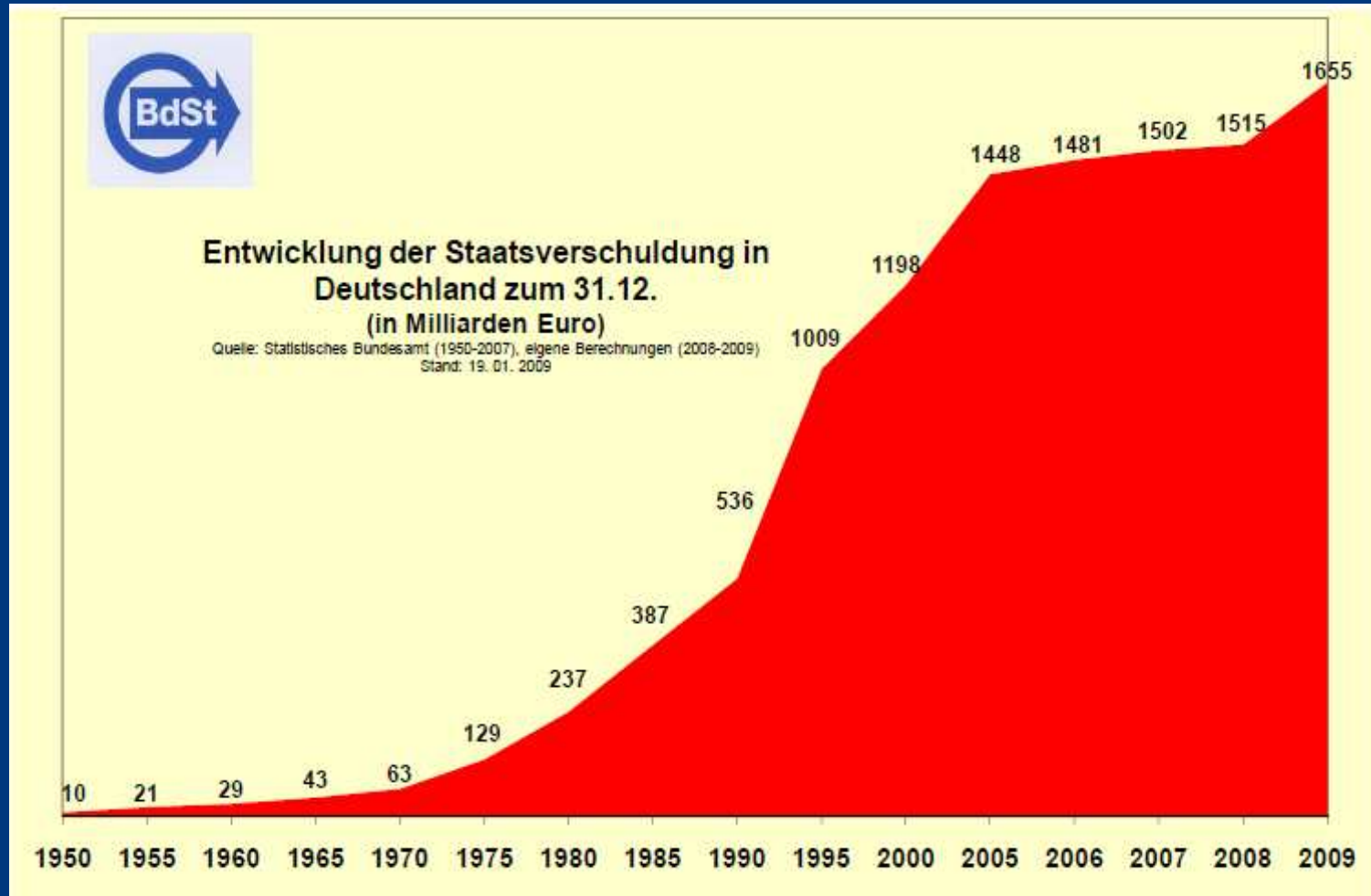
German Philosopher Friedrich Nietzsche



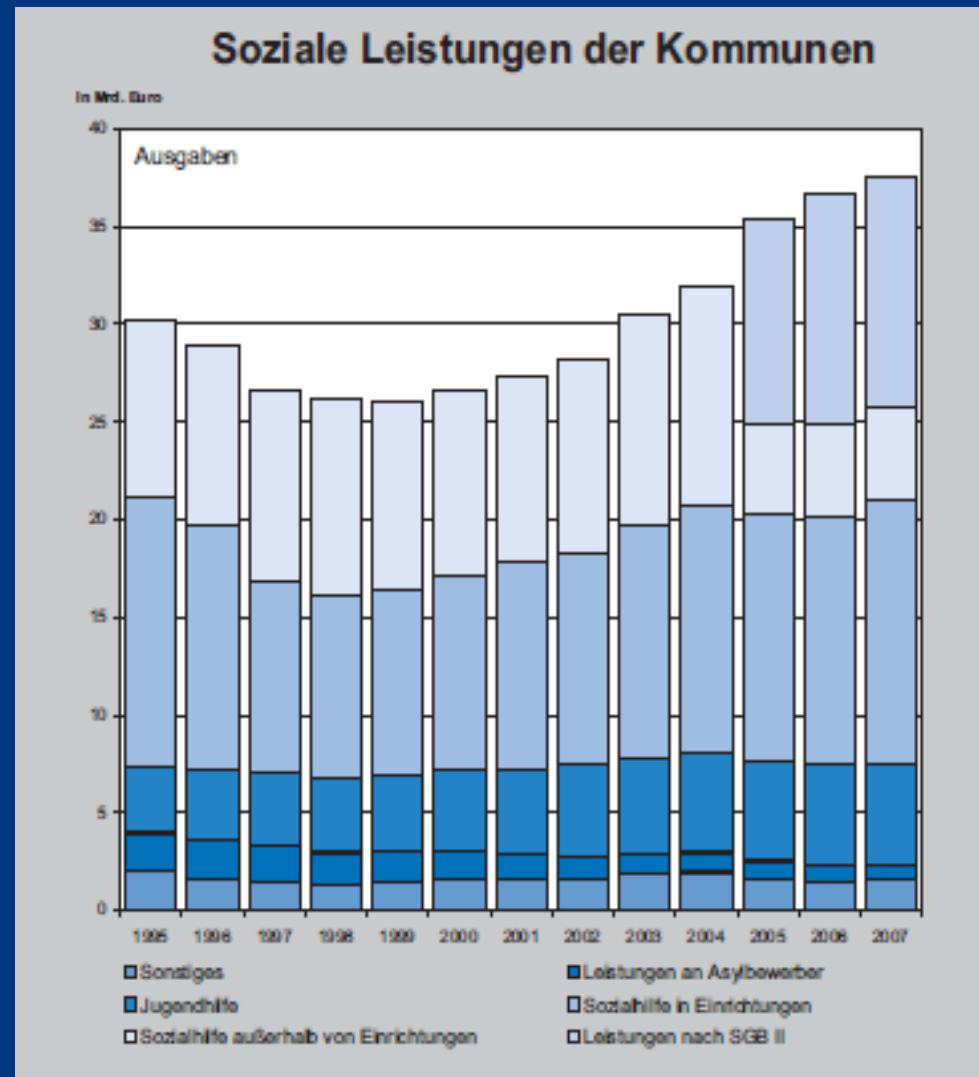
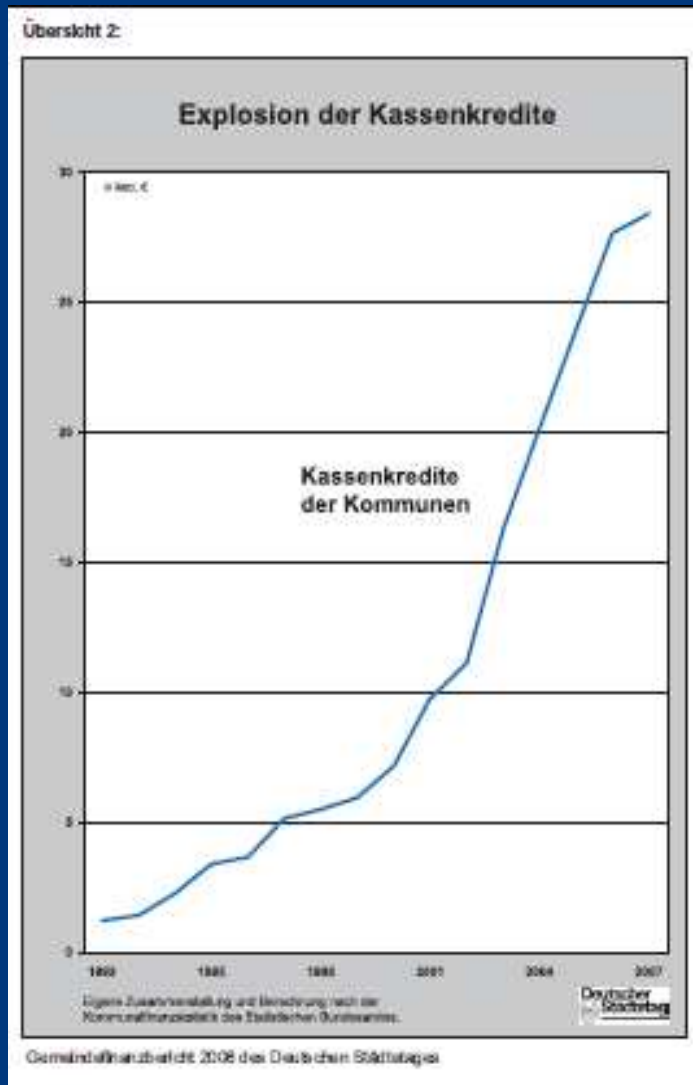
1844 - 1900

Most people want what they have – but to be just a little more comfortable

National debt in Germany



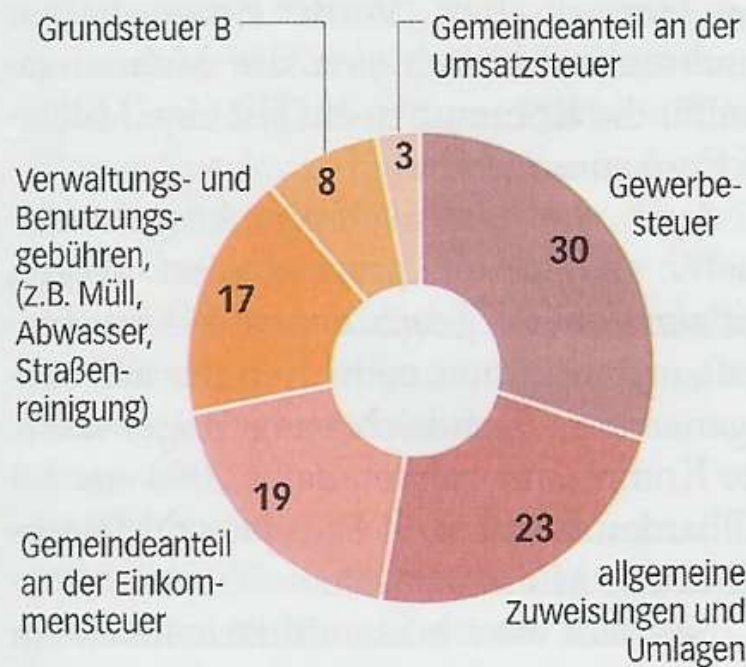
Local governments go same way



Where the money comes from and where it goes

Ohne Gewerbesteuer läuft nichts

Wie Städte an ihr Geld kommen...



...und wofür sie es ausgeben*



* prozentuale Verteilung der Einnahmen und Ausgaben in kommunalen Haushalten, Bezugsgröße: addierte Zahlungsströme der Städte und Gemeinden in NRW, Stand 31.12.2008; Quelle: Eberhard Kanski, Bund der Steuerzahler NRW; eigene Berechnungen; Zahlen gerundet

Trapped !

Federal Government, the States and the local authorities spent about 72 billion EUR p. a. just on debt interest = 520 EUR per head



There is no way out without reducing the debt

How local governments react



- Selling property
- Taking part in the National Recovery and Reinvestment Program = 10 billion EUR for local infrastructure
- Cutting down expenditure
- Decommissioning public services
- Increasing taxes and fees
- Progressing service sharing efforts
- Looking for private partners for investment and maintenance (PPPs)

Some old ideas, too - encourage volunteer work



www.offenbach.de/...offenbach.../besser-leben-in-offenbach

**Bürgerbus
Emsdetten
Saerbeck**

Wo bekomme ich nähere Informationen?
**Beim Vorstand
des „Bürgerbus Emsdetten Saerbeck e.V.“:**

Emsdetten: Karl-Heinz Wessling
Frischholt 24, 48262 Emsdetten,
Telefon: 02572-4194, Fax: 943723

Saerbeck: Barbara Peters
Marktstraße 2, 48369 Saerbeck
Telefon: 02574-299

Und beim Fahrdienst

www.buergerbus-emsdetten.de



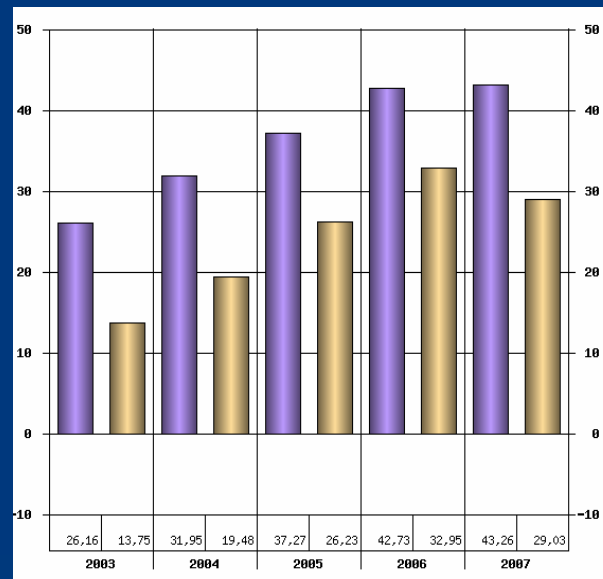
www.bürger-bad-walsrode.de

Internet-based performance measurement

Kennzahlen zu 1 3 00 0 0 Jahresergebnis / Saldenbetrachtung (Themenhierarchie)
eingeschränkt auf: 54 541 02 00 0 Straßenbeleuchtung (Produkthierarchie)

| | stat. Größen | | | Stadt B |
|---|--------------|--------|----------|---------|
| | Min. | Max. | Mittelw. | Istwert |
| Kamerale Kennzahlen | | | | |
| Saldo je Straßenleuchte (€) | | | | |
| 2004 | -146,37 | -41,82 | -89,36 | -146,37 |
| 2005 | -133,19 | -46,99 | -92,4 | -129,75 |
| 2006 | -146,09 | -55,82 | -90,2 | -- |
| Ergebnis (mit i.V.) je Einwohner (Straßenbeleuchtung) (€) | | | | |
| 2004 | -18,03 | -5,36 | -9,94 | -17,01 |
| 2005 | -19,46 | -6,04 | -10,49 | -14,93 |
| 2006 | -21,48 | -7,5 | -11,66 | -17,57 |

www.ikvs.de

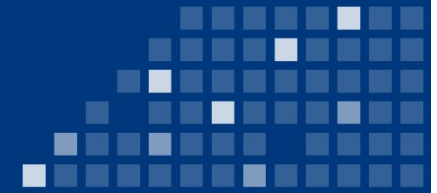


What else can you do?

Mayor Antonio Pizzigallo in Anguillaras, a small town north of Rome, tried to reduce the debt by playing the lotto.



... any questions?



Dr. Knirsch Consult

info@knirsch-consult.com

www.knirsch-consult.com

0049-2572-953683